

# 2019年度部门决算参数更新

公式编号	报表编号	原内容	调整后内容
<b>枚举字典</b>			
【KMDM】		2129999 “其他城乡社区支出”	2129901 “其他城乡社区支出”
【KMDM SH】		2129999 “其他城乡社区支出”	2129901 “其他城乡社区支出”
【K 1】		2129999 “其他城乡社区支出”	2129901 “其他城乡社区支出”
<b>公式方案【默认】</b>			
A0-1170		IF BBLX<>"7" AND INLIST(DWXZ,"10") THEN F03[25,3]=Z07[1,10] ELSE F03[25,3]=0	IF BBLX<>"7" AND INLIST(DWXZ,"10") THEN F03[25,3]=Z07[1,10]
A0-1171		IF BBLX<>"7" AND INLIST(DWXZ,"21") THEN F03[26,3]=Z07[1,10] ELSE F03[26,3]=0	IF BBLX<>"7" AND INLIST(DWXZ,"21") THEN F03[26,3]=Z07[1,10]
A0-1198			IF BBLX<>"7" AND NOT INLIST(DWXZ,"10") THEN F03[25,3]=0
A0-1199			IF BBLX<>"7" AND NOT INLIST(DWXZ,"21") THEN F03[26,3]=0
A419		IF NOT INLIST(BBLX,"7") AND [1,12]=0 THEN [1,8]=[1,18]	IF NOT INLIST(BBLX,"7") AND [1,11]+[1,12]=0 THEN [1,8]=[1,18]
A420		IF NOT INLIST(BBLX,"7") AND [2,12]=0 THEN [2,8]=[2,18]	IF NOT INLIST(BBLX,"7") AND [2,11]+[2,12]=0 THEN [2,8]=[2,18]
A421		IF NOT INLIST(BBLX,"7") AND [1,12]=0 THEN [1,9]=[1,19]	IF NOT INLIST(BBLX,"7") AND [1,11]+[1,12]=0 THEN [1,9]=[1,19]
A422		IF NOT INLIST(BBLX,"7") AND [2,12]=0 THEN [2,9]=[2,19]	IF NOT INLIST(BBLX,"7") AND [2,11]+[2,12]=0 THEN [2,9]=[2,19]
A423		IF NOT INLIST(BBLX,"7") AND [1,12]=0 THEN [1,10]=[1,20]	IF NOT INLIST(BBLX,"7") AND [1,11]+[1,12]=0 THEN [1,10]=[1,20]
A424		IF NOT INLIST(BBLX,"7") AND [2,12]=0 THEN [2,10]=[2,20]	IF NOT INLIST(BBLX,"7") AND [2,11]+[2,12]=0 THEN [2,10]=[2,20]
A2128		IF NOT INLIST(BBLX,"1","2","7") AND INLIST([KMBM],K_1) THEN [2]>=0 ELSE [2]=0{7~13,26}	IF NOT INLIST(BBLX,"1","2","7") AND INLIST([KMBM],K_1) THEN [2]>=0{7~13,26}
A2129		IF NOT INLIST(BBLX,"1","2","7") AND INLIST([KMBM],K_2) THEN [2]>=0 ELSE [2]=0{14~20,27}	IF NOT INLIST(BBLX,"1","2","7") AND INLIST([KMBM],K_2) THEN [2]>=0{14~20,27}
A2136			IF NOT INLIST(BBLX,"1","2","7") AND NOT INLIST([KMBM],K_1) THEN [2]=0{7~13,26}
A2137			IF NOT INLIST(BBLX,"1","2","7") AND NOT INLIST([KMBM],K_2) THEN [2]=0{14~20,27}
A2416		IF NOT INLIST(BBLX,"2") THEN [*,1]>=[*,2]+[*,3]{1}	IF NOT INLIST(BBLX,"2") THEN ABS([*,1])>=ABS([*,2]+[*,3]){1}
A2417		IF NOT INLIST(BBLX,"2") THEN [*,1]>=[*,2]+[*,3]{2}	IF NOT INLIST(BBLX,"2") THEN ABS([*,1])>=ABS([*,2]+[*,3]){2}
A2418		IF NOT INLIST(BBLX,"2") THEN [*,4]>=[*,5]+[*,6]{1}	IF NOT INLIST(BBLX,"2") THEN ABS([*,4])>=ABS([*,5]+[*,6]){1}
A2419		IF NOT INLIST(BBLX,"2") THEN [*,4]>=[*,5]+[*,6]{2}	IF NOT INLIST(BBLX,"2") THEN ABS([*,4])>=ABS([*,5]+[*,6]){2}

A2420		IF NOT INLIST(BBLX,"2") THEN [* , 7]>=[* , 8]+[* , 9] {1}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 7])>=ABS ([* , 8]+[* , 9]) {1}
A2421		IF NOT INLIST(BBLX,"2") THEN [* , 7]>=[* , 8]+[* , 9] {2}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 7])>=ABS ([* , 8]+[* , 9]) {2}
A2422		IF NOT INLIST(BBLX,"2") THEN [* , 10]>=[* , 11]+[* , 12] {1}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 10])>=ABS ([* , 11]+[* , 12]) {1}
A2423		IF NOT INLIST(BBLX,"2") THEN [* , 10]>=[* , 11]+[* , 12] {2}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 10])>=ABS ([* , 11]+[* , 12]) {2}
A2424		IF NOT INLIST(BBLX,"2") THEN [* , 13]>=[* , 14]+[* , 15] {1}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 13])>=ABS ([* , 14]+[* , 15]) {1}
A2425		IF NOT INLIST(BBLX,"2") THEN [* , 13]>=[* , 14]+[* , 15] {2}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 13])>=ABS ([* , 14]+[* , 15]) {2}
A2426		IF NOT INLIST(BBLX,"2") THEN [* , 16]>=[* , 17]+[* , 18] {1}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 16])>=ABS ([* , 17]+[* , 18]) {1}
A2427		IF NOT INLIST(BBLX,"2") THEN [* , 16]>=[* , 17]+[* , 18] {2}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 16])>=ABS ([* , 17]+[* , 18]) {2}
A2428		IF NOT INLIST(BBLX,"2") THEN [* , 19]>=[* , 20]+[* , 21] {1}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 19])>=ABS ([* , 20]+[* , 21]) {1}
A2429		IF NOT INLIST(BBLX,"2") THEN [* , 19]>=[* , 20]+[* , 21] {2}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 19])>=ABS ([* , 20]+[* , 21]) {2}
A2430		IF NOT INLIST(BBLX,"2") THEN [* , 22]>=[* , 23]+[* , 24] {1}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 22])>=ABS ([* , 23]+[* , 24]) {1}
A2431		IF NOT INLIST(BBLX,"2") THEN [* , 22]>=[* , 23]+[* , 24] {2}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 22])>=ABS ([* , 23]+[* , 24]) {2}
A2432		IF NOT INLIST(BBLX,"2") THEN [* , 25]>=[* , 26]+[* , 27] {1}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 25])>=ABS ([* , 26]+[* , 27]) {1}
A2433		IF NOT INLIST(BBLX,"2") THEN [* , 25]>=[* , 26]+[* , 27] {2}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 25])>=ABS ([* , 26]+[* , 27]) {2}
A2434		IF NOT INLIST(BBLX,"2") THEN [* , 28]>=[* , 29]+[* , 30] {1}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 28])>=ABS ([* , 29]+[* , 30]) {1}
A2435		IF NOT INLIST(BBLX,"2") THEN [* , 28]>=[* , 29]+[* , 30] {2}	IF NOT INLIST(BBLX,"2") THEN ABS ([* , 28])>=ABS ([* , 29]+[* , 30]) {2}
A3128		[64]=[65]+[67]	[64]=[65]&[67]
B175	封面 代码	if NOT INLIST(BBLX,"7") then NOT INLIST(R\$(BMBS,2),"99")	if NOT INLIST(DWYSJC,"0") then NOT INLIST(R\$(BMBS,2),"99")
B254	Z01	if bblx="0" then [* ,*]>1000 {1~7,26~28} {1,2}	if bblx="0" and [* ,*]>0 then [* ,*]>1000 {1~7,26~28} {1,2}
B2223	F03	if NOT INLIST(BBLX,"7") then [3,2]/[13,2]>1000 and [3,2]/[13,2]<150000	if NOT INLIST(BBLX,"7") and ([3,2]<>0 and [13,2]<>0) then [3,2]/[13,2]>1000 and [3,2]/[13,2]<150000
B2224	F03	if NOT INLIST(BBLX,"7") then [5,2]/[14,2]>10000 and [5,2]/[14,2]<500000	if NOT INLIST(BBLX,"7") and ([5,2]<>0 and [14,2]<>0) then [5,2]/[14,2]>10000 and [5,2]/[14,2]<500000

B2225	F03	if NOT INLIST(BBLX,"7") then [6,2]/[15,2]<150000	if NOT INLIST(BBLX,"7") and ([6,2]<>0 and [15,2]<>0) then [6,2]/[15,2]<150000
B2226	F03	if NOT INLIST(BBLX,"7") then [8,2]/[18,2]>10 and [8,2]/[18,2]<2000	if NOT INLIST(BBLX,"7") and ([8,2]<>0 and [18,2]<>0) then [8,2]/[18,2]>10 and [8,2]/[18,2]<2000
A042	表间 公式		Z01[60,9]=Z06[2,8,'INLIST(Z06[JJSX],"5")'] +Z 06[2,9,'INLIST(Z06[JJSX],"5")']
A0-101	表间 公式		Z01_1[60,20]=Z06[2,8,'INLIST(Z06[KMBM],K_1) AND INLIST(Z06[JJSX],"5")']
A0-144	表间 公式		Z01_1[60,21]=Z06[2,8,'INLIST(Z06[KMBM],K_2) AND INLIST(Z06[JJSX],"5")']
公式方案【提上年数】			
A3020		CS02[19,2]=Z12[3,2]@1+Z12[53,4]@1+Z12[103,6]@ 1+Z12[153,8]@1	CS02[19,2]=Z12[3,2]@1+Z12[4,2]@1+Z12[53,4]@1 +Z12[54,4]@1+Z12[103,6]@1+Z12[153,8]@1
查询模板			
B0310		人均支出分析表	修改13栏至21栏取数公式